

**STATE OF NEW MEXICO
MUNICIPALITY OF CITY OF ESPAÑOLA
RESOLUTION NUMBER 2021-17
REVENUES, EXPENDITURES and TRANSFERS BUDGET ADJUSTMENT
(FISCAL YEAR 2021)**

WHEREAS, the Governing body in and for the Municipality of City of Española, State of New Mexico needs to adjust the current approved budget for fiscal year 2021, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

WHEREAS, the official meetings for the review of said documents were duly advertised 72 hours prior, in compliance with the State Open Meetings act, and

WHEREAS, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2021,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the Municipality of City of Española, State of New Mexico hereby adopts the budget adjustments hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

DFA FUND	FUND	FUND DESCRIPTION	TRANSFERS	REVENUES	EXPENDITURES	COMMENTS
402	405	RUS Loan Debt Service Fund			\$ 145,178	Increase FY21 Exp budget \$145,178.19 for USDA Loan #4 Payoff of Community Facility
214	214	Lodger's Tax Fund		\$ 30,000	\$ 30,000	Increase FY21 Rev/Exp budget \$30,000 for Firework Display

PASSED, ADOPTED AND APPROVED by the Governing Body of the City of Española this 11th day of May, 2021.



ATTEST:

Angelica Serrano
Angelica Serrano, Interim City Clerk

Javier E. Sánchez
Javier E. Sánchez, Mayor