

**THE CITY OF ESPAÑOLA
RESOLUTION 2017-24**

A RESOLUTION ADOPTING THE INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the municipality of Española recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, during periods of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

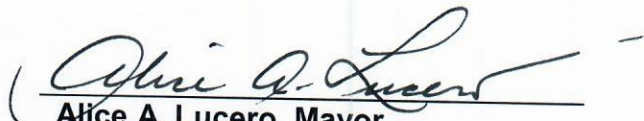
WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Española that:

1. The municipality has adopted an Infrastructure Capital Improvement Plan; and;
2. It is intended that this plan be a working document and is the first of many steps toward the progressive improvement, long-range planning and budgeting for New Mexico's Infrastructure; and;
3. This Resolution supersedes Resolution 2016-18.

PASSED, APPROVED AND ADOPTED this 29th day of August, 2017.


Alice A. Lucero, Mayor

ATTEST:


Anna Squires, City Clerk



Proposed Infrastructure Capital Improvement Plan FY 2019 - 2023
Espanola

		Project Summary							Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Ranking	Project Title	Category	Funded to Date	2019	2020	2021	2022				2023
31586	2019-1	Utility Water Meter Upgrade	Water Supply	-	1,500,000	-	-	-	-	1,500,000	1,500,000	No
25540	2019-2	Sewerline Extension SR 76	Wastewater	-	1,070,000	-	-	-	-	1,070,000	1,070,000	No
16065	2019-3	Riverside Drive Water Utility Upgrade	Water Supply	36,000	75,000	75,000	380,000	2,470,000	-	3,000,000	2,964,000	Yes
32969	2019-4	Camino Miramontes Reconstruction	Highways/Roads/Streets/Bridges	-	136,500	905,000	-	-	-	1,041,500	1,041,500	Yes
16329	2019-5	North Princes Drive Sewerline	Wastewater	-	500,000	-	-	-	-	500,000	500,000	No
TBD	2019-6	Espanola Fire Ladder 1 Apparatus	Fire/Public Safety Vehicles	-	1,100,000	-	-	-	-	1,100,000	1,100,000	No
TBD	2020-1	Public Works Service Vehicle Acquisition	Other	-	-	194,000	-	-	-	194,000	194,000	No
16258	2020-3	North & South McCurdy Road Waterline Replacement	Water Supply	-	-	-	1,416,250	4,500,000	-	5,916,250	5,916,250	Yes
24221	2020-2	North McCurdy Road	Highways/Roads/Streets/Bridges	-	-	210,000	1,388,000	-	-	1,598,000	1,598,000	Yes
19821	2020-4	Ranchitos Pool & Park Improvements	Adm/Service Facilities (local)	-	-	90,000	-	-	-	90,000	90,000	No
33110	2021-1	Valdez Park Renovations & Playground Equipment Replacement	Adm/Service Facilities (local)	-	-	-	750,000	750,000	-	1,500,000	1,500,000	Yes
TBD	2021-2	Open Space Land Acquisition	Public Parks (local)	-	-	-	180,000	-	-	180,000	180,000	Yes
TBD	2021-3	Open Space & Trails Engineering	Public Parks (local)	-	-	-	100,000	100,000	-	200,000	200,000	Yes
33111	2021-4	Espanola Police Department Vehicle Replacement	Public Safety Equipment/Bldgs	-	-	-	210,000	210,000	210,000	630,000	630,000	Yes
TBD	2020-5	Lucero Center Gymnasium & Weight Room Renovations	Other	-	-	-	250,000	300,000	-	550,000	550,000	Yes
26594	2022-1	Espanola Fire House No. 4	Public Safety Equipment/Bldgs	-	-	-	-	1,150,000	1,000,000	2,150,000	2,150,000	Yes
28635	2022-2	Espanola Sportsplex Improvements & Walking Fields	Economic Development	142,915	-	-	-	218,543	281,542	580,000	580,000	Yes
23064	2022-3	North El Llano Rd. Waterline	Water Supply	-	-	-	-	-	11,363,310	11,363,310	11,363,310	No
23067	2022-4	South El Llano Waterline	Water Supply	-	-	-	-	-	1,293,000	1,293,000	1,293,000	No
24277	2022-5	City Hall Expansion	Adm/Service Facilities (local)	300,000	-	-	-	700,000	-	1,000,000	1,000,000	No

4,381,500 1,474,000 4,674,250 10,398,543 14,147,852 35,456,060 35,420,060